



STATUS: Construction complete.

PROJECT: Concourse B Terminal Extension at BWI Airport

DESCRIPTION: This project provides for a 10-gate expansion of Concourse B, including new aircraft ramps, taxiway modifications, passenger holdrooms and services, and airline operations space.

JUSTIFICATION: Expansion of Concourse B is necessary to accommodate expansion of domestic flight operations and the resultant facility demands.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Concourse A Terminal Expansion at BWI Airport -- Line 5

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost decreased \$1.2 million to adjust for final costs of project close out.

POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	5,967	5,967	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	41,375	41,261	114	0	0	0	0	0	114	0
Total	47,342	47,228	114	0	0	0	0	0	114	0
Federal-Aid	2,384	2,384	0	0	0	0	0	0	0	0

USAGE: Accommodate projected 51% increase in passenger levels by 2010.

OPERATING COST IMPACT: Operating cost will be recovered through airport user fees.

* Project partially funded from Certificates of Participation bonds.

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